

20-11 Festival.

Financial Bullet Points. 30th September 2008.

Produced by
W.Bro Roy Simmonds. Festival Chairman

- Against a target of **£1.2 million**, as of 30th September 2008 **£858,604** (including commitments & Interest) has been donated. If, however, we extract commitments, the figure banked at this stage is **£700,357** net
- The average donation per individual is **£346**.
- Lodge donations range from **£34,188 to £2,309**.
- Dividing the total donations of each Lodge by its membership produces an average donation per member ranging from **£801 to £28**. This measure compensates for membership size.
- Funds for 20-11 held by Lodges in their Relief Chest have not been identified or included.
- As of 30th September 2008 **447** members or approximately **18%** have set up a Regular Payment Plan. Considering the tax benefits of RPPs, the current take up continues to be disappointing.
- The Festival has approximately 33 months to run. If all commitments are sound, we need a raise a further **£341,396**. To achieve target, **£10,345** needs to be raised each month for the remainder of the Festival.

Donation Summary Quarterly to 30th September 2008

Summary	Quarter	Lodge Donations	Individual Donations	Individual GA	Total Received	Individual Pledged	Notional Interest	Total	Quarterly Increase	Average per member
16.01.06	1	62,331	31,403	38,685	132,419	125,413	2,108	259,940	259,940	100
30.04.06	2	78,988	45,289	54,791	179,068	158,218	3,873	341,159	81,219	131
30.07.06	3	98,244	72,381	69,527	240,152	160,282	5,767	406,201	65,042	156
30.10.06	4	116,907	78,095	77,922	272,923	162,519	8,135	443,577	37,376	174
30.01.07	5	131,578	85,193	92,336	309,107	174,391	10,948	494,446	50,869	194
30.04.07	6	140,469	90,246	107,405	338,120	176,811	14,282	529,213	34,767	208
30.07.07	7	164,695	134,497	124,884	424,076	184,882	18,281	627,239	98,026	247
30.10.07	8	169,680	138,194	143,132	451,006	191,124	23,205	665,335	38,096	262
30.01.08	9	189,776	156,749	162,114	508,639	187,766	29,354	725,759	60,424	293
30.04.08	10	211,706	161,165	181,970	554,841	179,736	35,728	770,305	44,546	311
30.07.08	11	220,131	202,170	199,514	621,815	163,354	42,605	827,774	57,469	334
30.09.08	11.67	237,731	207,342	207,980	653,053	158,247	47,304	858,604	30,830	346

Amount raised per Lodge and average donation per member of that Lodge as at 30th September 2008. Ranked under Lodge No.

	Lodge	No. of members 31.12.07	Total £	Average per Lodge member £		Lodge	No. of members 31.12.07	Total £	Average per Lodge member £
L340	Alfred	59	9,240	157	L7701	Saint Barbara	49	12,162	248
L357	Apollo University	153	10,880	71	L7725	Old Bloxhamists	28	9,345	334
L478	Churchill	55	34,188	622	L7770	Installed Masters	101	2,813	28
L599	Cherwell	74	19,167	259	L7876	Islip	30	7,029	234
L1036	Bowyer	47	8,698	185	L7942	Shiplake	20	6,934	347
L1399	Marlborough	52	18,023	347	L8031	Temple Island	21	15,675	746
L1515	Bertie	45	12,491	278	L8292	Icknield Way	27	8,732	323
L1703	Windrush	61	17,602	289	L8316	Amery	24	3,992	166
L1763	Saint Mary's	46	10,321	224	L8501	Gateway	47	13,250	282
L1895	Thames	44	32,351	735	L8520	Danesfield	38	11,762	310
L2334	Jersey	36	10,306	286	L8585	Clavis	40	15,840	396
L2414	Wychwood	57	22,589	396	L8690	Rathcreedan	46	12,216	266
L2951	Culham College	41	10,617	259	L8696	Upper Thames	31	20,750	669
L3831	Caversham	36	8,253	229	L8828	Clarendon	27	3,243	120
L3961	Annesley	39	7,179	184	L8850	Lodge of Peace	42	7,372	176
L4242	Isis	47	7,809	166	L8872	Norton	34	6,526	192
L5162	Old Saint Edward's	27	2,029	75	L8904	Saint Giles	39	15,660	402
L5172	Calthorpe	53	10,127	191	L8926	Aelfric	59	13,134	223
L5723	Carfax	54	22,681	420	L8943	Theodore	40	9,566	239
L5798	Old Headington	22	5,853	266	L8965	Cadogan	27	6,586	244
L6290	Hampden	38	11,201	295	L9162	Service and Honour	49	2,309	47
L6345	Blockley	42	13,981	333	L9233	Saint Edburg's	32	18,223	569
L6507	Weyland	50	29,228	585	L9359	Witta's Island	26	6,612	254
L6508	Chedelintone	36	7,503	208	L9509	Round Table (Oxon)	34	18,109	533
L6535	Evenlode	52	10,800	208	L9607	Redman-Brown	25	6,171	247
L6651	Old Rectory	34	12,327	363	L9660	Regattas Lodge	43	5,604	130
L6691	Oxford	42	23,245	553	L9697	Round Table (TV)	17	13,616	801
L7240	Buttercross	52	6,840	132	L9738	Exemplo Ducemus	41	11,573	282
L7302	Castle	47	9,107	194					