



PROVINCE OF OXFORDSHIRE
 Provincial Grand Master
 R.W.Bro. Stephen Dunning

20-11 Festival. Financial Bullet Points. 31st December 2008.

Produced by
 W.Bro Roy Simmonds. Festival Chairman

- Against a target of **£1.2 million**, **£885,622** (including commitments & Interest) has been donated. If, however, we extract commitments, the figure banked at this stage is **£746,543** net
- The average donation per individual is approximately **£357**.
- Lodge donations range from **£34,291 to £2,210**.
- Dividing the total donations of each Lodge by its membership produces an average donation per member ranging from **£911 to £28**. This measure compensates for membership size.
- Funds for 20-11 held by Lodges in their Relief Chest have not been identified or included.
- **443** members or approximately **18%** have set up a Regular Payment Plan. Considering the tax benefits of RPPs, the current take up continues to be disappointing.
- The Festival has approximately 30 months to run. If all commitments are sound, we need a raise a further **£314,378**. To achieve target, **£10,479** needs to be raised each month for the remainder of the Festival.

Donation Summary Quarterly to 30th October 2008

Summary	Quarter	Lodge Donations	Individual Donations	Individual GA	Total Received	Individual Pledged	Notional Interest	Total	Quarterly Increase	Average per member
16.01.06	1	62,331	31,403	38,685	132,419	125,413	2,108	259,940	259,940	100
30.04.06	2	78,988	45,289	54,791	179,068	158,218	3,873	341,159	81,219	131
30.07.06	3	98,244	72,381	69,527	240,152	160,282	5,767	406,201	65,042	156
30.10.06	4	116,907	78,095	77,922	272,923	162,519	8,135	443,577	37,376	174
30.01.07	5	131,578	85,193	92,336	309,107	174,391	10,948	494,446	50,869	194
30.04.07	6	140,469	90,246	107,405	338,120	176,811	14,282	529,213	34,767	208
30.07.07	7	164,695	134,497	124,884	424,076	184,882	18,281	627,239	98,026	247
30.10.07	8	169,680	138,194	143,132	451,006	191,124	23,205	665,335	38,096	262
30.01.08	9	189,776	156,749	162,114	508,639	187,766	29,354	725,759	60,424	293
30.04.08	10	211,706	161,165	181,970	554,841	179,736	35,728	770,305	44,546	311
30.07.08	11	220,131	202,170	199,514	621,815	163,354	42,605	827,774	57,469	334
30.10.08	12	238,426	207,346	213,814	659,586	154,362	49,905	863,853	33,079	348
30.12.08	12.66	249,228	208,837	224,189	682,254	149,079	54,289	885,622	21,769	357

Amount raised per Lodge and average donation per member of that Lodge as at 31st December 2008. Ranked under Lodge No.

	Lodge	No. of members 31.12.07	Total £	Average per Lodge member £		Lodge	No. of members 31.12.07	Total £	Average per Lodge member £
L340	Alfred	59	9,357	159	L7701	Saint Barbara	49	12,533	256
L357	Apollo University	153	10,960	72	L7725	Old Bloxhamists	28	9,964	356
L478	Churchill	55	34,291	623	L7770	Installed Masters	101	2,830	28
L599	Cherwell	74	19,378	262	L7876	Islip	30	9,124	304
L1036	Bowyer	47	9,170	195	L7942	Shiplake	20	7,021	351
L1399	Marlborough	52	18,292	352	L8031	Temple Island	21	19,129	911
L1515	Bertie	45	12,663	281	L8292	Icknield Way	27	8,205	304
L1703	Windrush	61	17,739	291	L8316	Amery	24	4,037	168
L1763	Saint Mary's	46	10,651	232	L8501	Gateway	47	16,326	347
L1895	Thames	44	33,039	751	L8520	Danesfield	38	13,650	359
L2334	Jersey	36	10,418	289	L8585	Clavis	40	16,323	408
L2414	Wychwood	57	22,916	402	L8690	Rathcreedan	46	12,816	279
L2951	Culham College	41	10,753	262	L8696	Upper Thames	31	20,952	676
L3831	Caversham	36	11,366	316	L8828	Clarendon	27	2,909	108
L3961	Annesley	39	7,728	198	L8850	Lodge of Peace	42	9,437	225
L4242	Isis	47	7,905	168	L8872	Norton	34	6,569	193
L5162	Old Saint Edward's	27	2,201	82	L8904	Saint Giles	39	17,003	436
L5172	Calthorpe	53	10,190	192	L8926	Aelfric	59	13,212	224
L5723	Carfax	54	22,823	423	L8943	Theodore	40	9,959	249
L5798	Old Headington	22	5,593	254	L8965	Cadogan	27	6,646	246
L6290	Hampden	38	10,394	274	L9162	Service and Honour	49	2,321	47
L6345	Blockley	42	14,072	335	L9233	Saint Edburg's	32	18,482	578
L6507	Weyland	50	29,361	587	L9359	Witta's Island	26	6,687	257
L6508	Chedelintone	36	7,569	210	L9509	Round Table (Oxon)	34	17,771	523
L6535	Evenlode	52	10,975	211	L9607	Redman-Brown	25	6,201	248
L6651	Old Rectory	34	12,451	366	L9660	Regattas Lodge	43	6,191	144
L6691	Oxnaford	42	24,921	593	L9697	Round Table (TV)	17	13,939	820
L7240	Buttercross	52	6,926	133	L9738	Exemplo Ducemus	41	12,130	296
L7302	Castle	47	9,106	194					